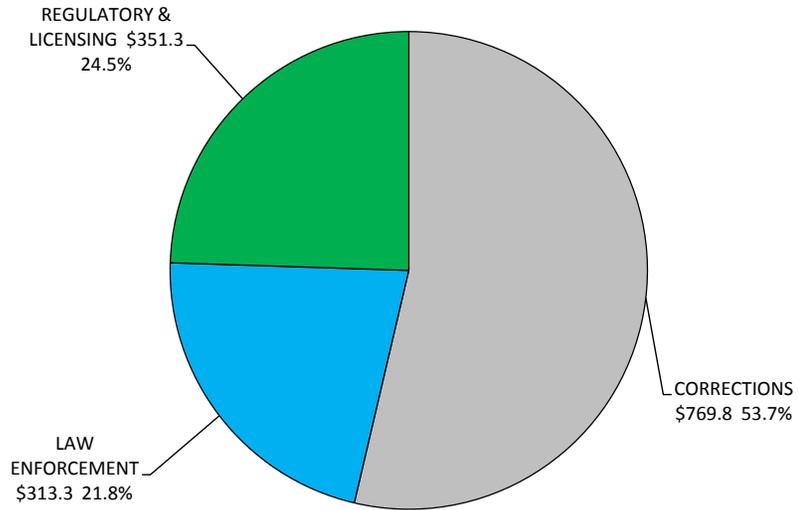


II — PUBLIC SAFETY

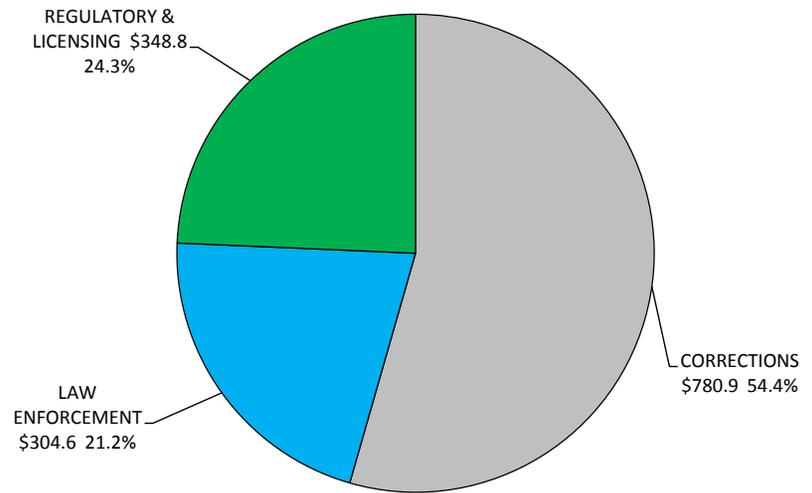
**PUBLIC SAFETY
APPROPRIATIONS BY SUB-DIVISION SHARE
2015-2017 BIENNIUM
\$2,868.8 Million**

FY 2015-2016 \$1,434.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

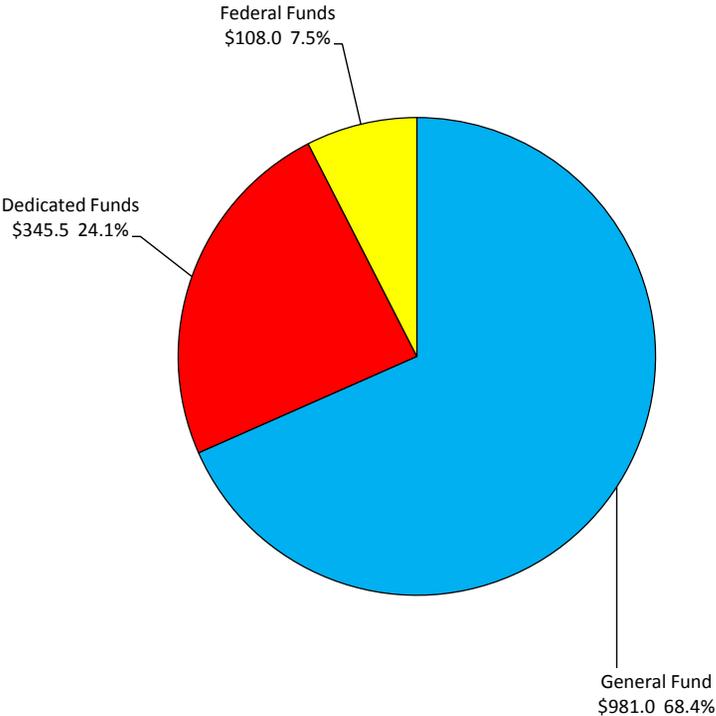
FY 2016-2017 \$1,434.3 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

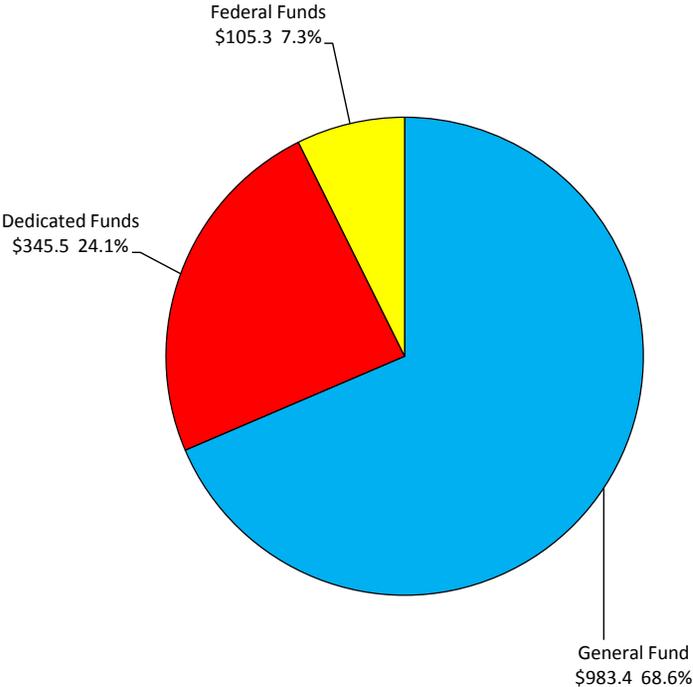
**PUBLIC SAFETY
APPROPRIATIONS BY FUND TYPE
2015-2017 BIENNIUM
\$2,868.8 Million**

FY 2015-2016 \$1,434.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2016-2017 \$1,434.3 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
PUBLIC SAFETY			
CORRECTIONS			
Department of Correction			
Administration			
11070-615	Drug Prevention and Offender Transition General Fund	116,594	116,594
13370-057	Medical Service Payments General Fund	25,000,000	25,000,000
13390-615	Escapee Counsel and Trial Expense General Fund	284,489	284,489
13400-615	County Jail Misdemeanor Housing General Fund	4,152,639	4,152,639
13430-615	Food Services General Fund	38,376,617	38,832,221
13460-615	Adult Contract Beds General Fund	5,567,488	5,567,488
13470-615	Staff Development and Training General Fund	1,171,459	1,128,385
13490-615	Parole Division General Fund	9,808,180	9,502,524
13500-615	Central Office General Fund	33,901,040	33,597,171
13510-615	Parole Board General Fund	777,190	752,206
13580-615	Information Management Services General Fund	1,137,467	1,108,926
13770-615	Educational Services General Fund	8,651,886	8,651,886
13830-615	Juvenile Transition General Fund	5,856,500	5,830,264
15360-615	Central Emergency Response General Fund	850,721	820,260
16420-615	County Jail Maintenance Contingency Fund General Fund	17,895,366	17,895,366
17790-615	Community Corrections Programs General Fund	52,299,753	72,424,747

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
18790-615	Medical Services		
	General Fund	77,588,096	77,635,528
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Tfr-1000-13370-Medical Service Payments	25,000,000	25,000,000
	Total	102,818,096	102,865,528
31320-615	DOC Victim & Witness Assistance		
	Dedicated Funds	584,223	584,223
33310-615	Drug Abuse Prevention		
	Dedicated Funds	150,000	150,000
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	3,000,000	3,000,000
48677-615	DOC Child Support		
	Dedicated Funds	60,000	60,000
55310-615	Youth Services Transitional Program		
	Dedicated Funds	1	1
62500-615-ABEGRANT	Adult Basic Education		
	Federal Funds	473,776	473,776
62500-615-PARTBHAN	Chapter I, Part B Handicapped		
	Federal Funds	309,704	309,704
62500-615-TITLEONE	Title I-Youth Account		
	Federal Funds	576,583	564,538
62510-615-SCAAP	State Criminal Alien Assistance Program		
	Federal Funds	761,400	761,400
62555-615	School Food Program		
	Federal Funds	880,000	880,000
71350-515	PEN Products Operating		
	Dedicated Funds	5,215,965	5,177,499
Administration Totals			
	General Fund	283,435,485	303,300,694
	Dedicated Funds	9,240,189	9,201,723
	Federal Funds	3,001,463	2,989,418
	Total	295,677,137	315,491,835

Correctional Facilities

Indiana State Prison

13550-620	Indiana State Prison		
	General Fund	35,599,487	34,688,270
71420-515	State Prison - PEN/Industries		
	Dedicated Funds	3,883,988	3,967,712

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
71510-515	State Prison - PEN/Farm		
	Dedicated Funds	5,000	5,000
<hr/>			
Indiana State Prison Totals			
	General Fund	35,599,487	34,688,270
	Dedicated Funds	3,888,988	3,972,712
	Total	39,488,475	38,660,982
<hr/>			
Pendleton Correctional Facility			
13610-630	Pendleton Correctional Facility		
	General Fund	33,341,206	32,506,109
71430-515	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	1,164,796	1,286,060
71520-515	Pendleton Correctional Facility - PEN/Farm		
	Dedicated Funds	6,000	6,000
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Pendleton Correctional Facility Totals			
	General Fund	33,341,206	32,506,109
	Dedicated Funds	1,170,796	1,292,060
	Total	34,512,002	33,798,169
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Correctional Industrial Facility			
13620-635	Correctional Industrial Facility		
	General Fund	19,979,292	19,374,586
71490-515	Correctional Industrial Facility - Food		
	Dedicated Funds	645,387	639,983
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Correctional Industrial Facility Totals			
	General Fund	19,979,292	19,374,586
	Dedicated Funds	645,387	639,983
	Total	20,624,679	20,014,569
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Indiana Women's Prison			
13640-640	Indiana Women's Prison		
	General Fund	11,830,387	11,506,853
71450-515	Women's Prison - PEN/Industries		
	Dedicated Funds	6,000	6,000
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Indiana Women's Prison Totals			
	General Fund	11,830,387	11,506,853
	Dedicated Funds	6,000	6,000
	Total	11,836,387	11,512,853

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Putnamville Correctional Facility			
13670-650	Putnamville Correctional Facility		
	General Fund	30,970,034	30,111,938
71440-515	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	386,067	390,860
71530-515	Putnamville Correctional Facility - PEN/Farm		
	Dedicated Funds	2,000	2,000
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Putnamville Correctional Facility Totals			
	General Fund	30,970,034	30,111,938
	Dedicated Funds	388,067	392,860
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	Total	31,358,101	30,504,798
Wabash Valley Correctional Facility			
13730-665	Wabash Valley Correctional Facility		
	General Fund	39,190,235	38,155,137
71470-515	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	2,837,799	2,993,960
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Wabash Valley Correctional Facility Totals			
	General Fund	39,190,235	38,155,137
	Dedicated Funds	2,837,799	2,993,960
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	Total	42,028,034	41,149,097
Indianapolis Re-Entry Education Facility			
13710-660	Indianapolis Re-Entry Education Facility		
	General Fund	7,653,236	7,447,556
Branchville Correctional Facility			
13760-675	Branchville Correctional Facility		
	General Fund	19,338,384	18,888,874
71480-515	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	457,294	454,050
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Branchville Correctional Facility Totals			
	General Fund	19,338,384	18,888,874
	Dedicated Funds	457,294	454,050
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	Total	19,795,678	19,342,924
Westville Correctional Facility			
13780-680	Westville Correctional Facility		
	General Fund	48,047,893	46,806,301

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
71460-515	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	1,909,792	1,923,513
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Westville Correctional Facility Totals			
	General Fund	48,047,893	46,806,301
	Dedicated Funds	1,909,792	1,923,513
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	Total	49,957,685	48,729,814
Rockville Correctional Facility for Women			
13810-685	Rockville Correctional Facility for Women		
	General Fund	14,992,146	14,576,892
71500-515	Rockville Correctional Facility - PEN/Industries		
	Dedicated Funds	2,283,728	2,796,338
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Rockville Correctional Facility for Women Totals			
	General Fund	14,992,146	14,576,892
	Dedicated Funds	2,283,728	2,796,338
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	Total	17,275,874	17,373,230
Plainfield Correctional Facility			
13840-690	Plainfield Correctional Facility		
	General Fund	23,694,987	23,091,486
71380-515	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	309,801	304,721
71400-515	Commissary		
	Dedicated Funds	19,508,486	20,007,611
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Plainfield Correctional Facility Totals			
	General Fund	23,694,987	23,091,486
	Dedicated Funds	19,818,287	20,312,332
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	Total	43,513,274	43,403,818
Reception and Diagnostic Center			
13850-695	Reception and Diagnostic Center		
	General Fund	13,634,641	13,245,631
Miami Correctional Facility			
13600-618	Miami Correctional Facility		
	General Fund	33,160,530	32,309,794
71540-515	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	4,470,517	4,627,762

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Miami Correctional Facility Totals			
	General Fund	33,160,530	32,309,794
	Dedicated Funds	4,470,517	4,627,762
	Total	37,631,047	36,937,556
New Castle Correctional Facility			
13650-645	New Castle Correctional Facility		
	General Fund	39,858,307	39,874,507
Correctional Facilities Totals			
	General Fund	371,290,765	362,583,934
	Dedicated Funds	37,876,655	39,411,570
	Total	409,167,420	401,995,504
Correctional Units			
13440-607	Henryville Correctional Facility		
	General Fund	2,593,376	2,525,339
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	1,927,030	1,873,307
13740-667	Madison Correctional Facility		
	General Fund	7,920,892	7,706,638
13860-697	Edinburgh Correctional Facility		
	General Fund	3,528,266	3,425,018
13450-615	First Time Offenders Facility at Heritage Trails		
	General Fund	9,129,334	9,096,371
Correctional Units Totals			
	General Fund	25,098,898	24,626,673
Juvenile Residential			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	11,208,275	10,897,207
13720-661	Camp Summit		
	General Fund	3,749,201	3,625,359
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	16,867,498	16,383,128
14535-672	Madison Juvenile Correctional Facility		
	General Fund	5,778,197	5,630,264
Juvenile Residential Totals			
	General Fund	37,603,171	36,535,958

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Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Social Services Block Grant (Title XX)			
41714-615	Title XX Work Release - South Bend Work Release Center		
	Gen-1000-13480-Social Serv Block Grnt Title XX	1,798,669	1,732,641
	Ded-1000-17800-Work Release IC 11-10-8-6.5	350,000	350,000
	Total	2,148,669	2,082,641
Department of Correction Totals			
	General Fund	719,226,988	728,779,900
	Dedicated Funds	47,466,844	48,963,293
	Federal Funds	3,001,463	2,989,418
	Total	769,695,295	780,732,611
Other Correction			
Department of Administration			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	152,128	146,644
CORRECTIONS TOTALS			
	General Fund	719,379,116	728,926,544
	Dedicated Funds	47,466,844	48,963,293
	Federal Funds	3,001,463	2,989,418
	Total	769,847,423	780,879,255
LAW ENFORCEMENT			
State Police			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	775,171	775,171
13076-100	ISP OPEB Contribution		
	General Fund	14,272,662	12,223,450
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	11,676,121	11,315,081
	Ded-2270-32830-Motor Carrier Regulation Fund	412,950	400,242
	Total	12,089,071	11,715,323
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	120,738,888	117,040,360
	Ded-2270-32830-Motor Carrier Regulation Fund	4,249,607	4,119,432
	Tfr-6000-47410-Excess Handgun License Fees	2,003,021	2,003,021
	Total	126,991,516	123,162,813

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Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
14910-100	Pension Fund		
	General Fund	14,403,786	14,500,000
14920-100	Supplemental Pension		
	General Fund	3,264,000	3,264,000
14990-100	Benefit Fund		
	General Fund	5,025,514	5,025,514
15158-100	ISP Salary Matrix Adjustment		
	General Fund	2,129,400	2,129,400
16720-100	Enforcement Aid		
	General Fund	72,518	72,518
32210-100	State Police Training		
	Dedicated Funds	500,000	500,000
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	94,200	94,200
33210-100	Drug Interdiction		
	Dedicated Funds	208,550	208,550
38110-100	Accident Reporting		
	Dedicated Funds	5,000	5,000
44180-100	Project Income/Grant		
	Dedicated Funds	350,000	350,000
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,200,000	1,200,000
44860-100	US Attorney General Forfeited		
	Dedicated Funds	400,000	400,000
47410-100	Excess Handgun License Fees		
	Dedicated Funds	3,380,462	3,380,462
48360-100	DNA Sample Processing Fund		
	Dedicated Funds	1,313,215	1,312,304
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	100,000	100,000
60800-100-CANNABIS	Marijuana Eradication		
	Federal Funds	465,000	465,000
60800-100-CHLDCRME	Crimes Against Children Program		
	Federal Funds	379,811	379,811
60800-100-DRUGGRNT	Drug Enforcement Grant		
	Transferred Funds	367,308	367,308
60800-100-FORENSIC	Forensic Science		
	Federal Funds	816,712	816,712
	Transferred Funds	133,200	133,200
	Total	949,912	949,912

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Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
60800-100-GANGINTL	Gang Intelligence Sharing Project		
	Transferred Funds	55,052	55,052
60800-100-METHGRNT	Meth Suppression Grant		
	Transferred Funds	393,806	393,806
60810-100-ACCIDENT	Fatal Accident Reporting System		
	Federal Funds	114,000	114,000
60810-100-ISPMCSAP	Motor Carrier Safety Assistance Program		
	Federal Funds	5,478,151	5,478,151
60810-100-NEWENTRN	Motor Carrier Safety Assistance Program New Entrant		
	Federal Funds	938,887	923,119
60810-100-TRAFSAFE	Traffic Safety		
	Tfr-8016-60800-Department of Justice	1,255,000	1,255,000
60820-100-FUSNCNTR	Fusion Center		
	Tfr-8016-60800-Department of Justice	400,000	400,000
71671-100	ISP Aviation Rotary Fund		
	Dedicated Funds	177,511	177,511
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State Police Totals			
	General Fund	172,358,060	166,345,494
	Dedicated Funds	12,391,495	12,247,701
	Federal Funds	8,192,561	8,176,793
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	Total	192,942,116	186,769,988
Adjutant General			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	812,229	799,669
11030-110	Adjutant General		
	General Fund	8,144,179	8,009,573
11080-110	Disabled Soldiers' Pension		
	General Fund	1	1
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	933,305	933,305
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,063,359	2,046,000
	Ded-6000-47942-State Armory	392,850	392,850
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	Total	2,456,209	2,438,850
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	119,004	119,004
47945-110	AGO Asset Forfeiture & Seizure		
	Dedicated Funds	10,000	10,000

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
60900-110-APPENDX1	Advance Appendix 1 - Real Property Operations and Maintenance		
	Federal Funds	10,729,510	10,819,545
	Tfr-1000-11030-Adjutant General	3,498,807	3,645,973
	Total	14,228,317	14,465,518
60900-110-APPENDX2	Advance Appendix 2 - Environmental		
	Federal Funds	1,221,802	1,188,000
60900-110-APPENDX3	Advance Appendix 3 - Physical Security		
	Federal Funds	2,021,992	2,021,992
60900-110-APPENDX4	Advance Appendix 4 - Electronic Security		
	Federal Funds	444,768	444,768
60900-110-APPENDX5	Advance Appendix 5 - Telecommunications		
	Federal Funds	2,004,621	1,991,111
	Tfr-1000-11030-Adjutant General	26,333	26,333
	Total	2,030,954	2,017,444
60900-110-APPENDX7	Advance Appendix 7 - Range and Training Land Program		
	Federal Funds	1,815,247	1,780,000
60900-110-APPENDX10	Advance Appendix 10 - Anti-Terrorism		
	Federal Funds	80,075	85,000
60900-110-APPENDX40	Advance Appendix 40 - Distance Learning Center		
	Federal Funds	234,800	234,800
60900-110-BAERCOOP	Baer Field Federal Coop Agreement		
	Federal Funds	3,449,348	3,386,859
	Tfr-1000-11030-Adjutant General	448,637	448,637
	Total	3,897,985	3,835,496
60900-110-CAMPROM	Camp Atterbury - Real Property Operations and Maintenance		
	Federal Funds	5,529,204	5,529,204
60900-110-CNSTRCTN	Major Construction Cooperative Agreements		
	Federal Funds	5,734,681	5,734,681
60900-110-HLMNCOOP	Hulman Field Federal Coop Agreement		
	Federal Funds	2,093,437	2,069,516
	Tfr-1000-11030-Adjutant General	431,421	431,421
	Total	2,524,858	2,500,937
60900-110-HYCACOOP	Hoosier Youth Challenge Academy		
	Federal Funds	3,195,000	3,195,000
	Tfr-1000-15260-Hoosier Youth Challenge Academy	1,065,000	1,065,000
	Total	4,260,000	4,260,000
60900-110-MUTCCOOP	MUTC - Muscatatuck Urban Training Center		
	Federal Funds	3,896,043	3,837,892
	Tfr-1000-15250-MUTC-Muscatatuck Urban Trng Ctr	250,000	250,000
	Total	4,146,043	4,087,892

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
60900-110-STARBASE	Advance Appendix 4002 - Starbase		
	Federal Funds	412,000	412,000
60910-110	State Active Duty FEMA Reimbursement		
	Federal Funds	60,000	60,000
Adjutant General Totals			
	General Fund	12,072,077	11,907,552
	Dedicated Funds	402,850	402,850
	Federal Funds	42,922,528	42,790,368
	Total	55,397,455	55,100,770
Criminal Justice Institute			
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	402,002	402,002
	Tfr-2090-31310-Victim and Witness Assistance Fund	406,287	396,617
	Tfr-2540-34510-State Drug Free Communities Fund	269,685	260,013
	Tfr-2780-36310-Indiana Safe Schools Fund	95,916	86,244
	Tfr-3180-38410-Violent Crime Victims Compensation Fund	65,596	55,926
	Tfr-3320-39010-Domestic Violence Prevention and Treatment F	65,234	55,560
	Tfr-8016-60100-Department of Justice	1,705,194	1,695,522
	Tfr-8020-60110-Department of Transportation	834,297	824,627
	Tfr-8093-60117-Department of Health and Human Services	70,217	60,545
	Total	3,914,428	3,837,056
15171-032	Enhanced Enforcement Drug Mitigation Area Pilot Program		
	General Fund	250,000	250,000
16870-032	Drug Enforcement Match		
	General Fund	869,347	869,347
16950-032	Child Restraint System Fund		
	Dedicated Funds	145,500	145,500
17120-032	Sexual Assault Victims' Assistance		
	General Fund	1,000,000	1,000,000
	Dedicated Funds	25,000	25,000
	Total	1,025,000	1,025,000
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	723,609	723,609
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	337,765	337,765
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	560,662	560,662

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
36310-032	Indiana Safe Schools		
	Gen-1000-14870-Indiana Safe Schools	1,095,340	1,095,340
	Dedicated Funds	400,053	400,053
	Total	1,495,393	1,495,393
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-State Supplement to SSBG CJI	636,763	636,763
	Dedicated Funds	2,562,000	2,562,000
	Total	3,198,763	3,198,763
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	5,000,000	5,000,000
	Dedicated Funds	1,064,334	1,064,334
	Total	6,064,334	6,064,334
60100-032-BYRNEJAG	Justice Assistance Grant		
	Federal Funds	3,574,418	3,574,418
60100-032-CJIOJJD	Office of Juvenile Justice and Delinquency Prevention		
	Federal Funds	549,682	549,682
60100-032-ICJIJABG	Juvenile Accountability Block Grant		
	Federal Funds	346,424	346,424
60100-032-STOPVAWA	Stop Violence Against Women Formula		
	Federal Funds	2,523,480	2,523,480
60100-032-SUBABUSE	Residential Substance Abuse Treatment		
	Federal Funds	220,000	220,000
60100-032-VCTMASST	Victim Assistance Formula Grant Program		
	Federal Funds	8,643,197	8,643,197
60110-032-CJINHTSA	Highway Passenger & Commercial Vehicle Grant		
	Gen-1000-13118-Office of Traffic Safety	507,633	507,633
	Federal Funds	10,572,365	10,572,365
	Total	11,079,998	11,079,998
60117-032-FAMVLNCE	Federal Family Violence		
	Federal Funds	1,870,151	1,870,151
60117-032-ICJISSBG	SSBG - Criminal Justice Institute		
	Transferred Funds	485,000	485,000
Criminal Justice Institute Totals			
	General Fund	9,761,085	9,761,085
	Dedicated Funds	5,818,923	5,818,923
	Federal Funds	28,299,717	28,299,717
	Total	43,879,725	43,879,725

Version: Passed

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Law Enforcement Training Academy			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Acadmy	1,976,648	1,927,589
	Dedicated Funds	2,179,780	2,125,549
	Total	4,156,428	4,053,138
Coroners' Training Board			
36110-240	Coroners' Training Board		
	Dedicated Funds	388,000	388,000
Integrated Public Safety Commission			
37110-286	Integrated Public Safety Commission - Project SAFE-T		
	Dedicated Funds	11,644,621	11,874,947
61550-286	Safe-T CDC Grant		
	Federal Funds	1,200,000	0
61560-286	National Public Safety Broadband Network		
	Federal Funds	1,177,252	0
Integrated Public Safety Commission Totals			
	Dedicated Funds	11,644,621	11,874,947
	Federal Funds	2,377,252	0
	Total	14,021,873	11,874,947
Toxicology			
11505-115	State Department of Toxicology		
	General Fund	2,208,179	2,152,850
	Tfr-6000-44271-Breath Test Train & Certificat	355,000	355,000
	Total	2,563,179	2,507,850
44271-115	State Department of Toxicology		
	Dedicated Funds	355,000	355,000
Toxicology Totals			
	General Fund	2,208,179	2,152,850
	Dedicated Funds	355,000	355,000
	Total	2,563,179	2,507,850
LAW ENFORCEMENT TOTALS			
	General Fund	198,376,049	192,094,570
	Dedicated Funds	33,180,669	33,212,970
	Federal Funds	81,792,058	79,266,878
	Total	313,348,776	304,574,418

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Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
REGULATORY & LICENSING			
Motor Vehicles			
Bureau of Motor Vehicles			
13077-235	Bureau of Motor Vehicles		
	General Fund	28,418,437	27,946,884
13119-235	License Plates		
	General Fund	11,405,503	11,405,503
13121-235	Commercial Driver Training Schools		
	General Fund	62,669	60,809
36510-235	Financial Responsibility Compliance Verification		
	Dedicated Funds	6,210,092	6,183,531
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,084,763	1,080,251
50210-235	State Motor Vehicle Technology		
	Dedicated Funds	4,950,726	4,950,726
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Bureau of Motor Vehicles Totals			
	General Fund	39,886,609	39,413,196
	Dedicated Funds	12,245,581	12,214,508
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	Total	52,132,190	51,627,704
Bureau of Motor Vehicles Commission			
40910-340	License Branches		
	Dedicated Funds	83,893,560	83,893,560
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Motor Vehicles Totals			
	General Fund	39,886,609	39,413,196
	Dedicated Funds	96,139,141	96,108,068
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	Total	136,025,750	135,521,264
Department of Labor			
11960-225	Department of Labor		
	General Fund	828,222	807,442
	Tfr-8017-61300-Department of Labor	206,389	198,745
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	Total	1,034,611	1,006,187
11980-225	Bureau of Mines and Mining		
	General Fund	193,941	188,402
12000-225	Quality, Metrics, and Statistics (MIS)		
	General Fund	120,794	120,794

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
15110-225	Occupational Safety and Health		
	General Fund	1,960,830	1,960,830
35510-225	Employment of Youth		
	Dedicated Funds	166,782	162,791
40810-225	INSafe		
	Dedicated Funds	384,260	384,260
48170-225	Mine Safety Fund		
	Dedicated Funds	5,000	5,000
61300-225-21D	21D Grant		
	Federal Funds	866,400	866,400
	Transferred Funds	384,261	354,081
	Total	1,250,661	1,220,481
61300-225-23G	OSHA		
	Federal Funds	2,253,300	2,253,300
	Tfr-1000-15110-Occupational Health & Safety	2,062,854	1,960,831
	Total	4,316,154	4,214,131
61300-225-OSHS	OSHS Grant		
	Federal Funds	105,170	105,170
	Tfr-1000-12000-M.I.S. Proj Stat(Tfr)	126,723	120,794
	Total	231,893	225,964
Department of Labor Totals			
	General Fund	3,103,787	3,077,468
	Dedicated Funds	556,042	552,051
	Federal Funds	3,224,870	3,224,870
	Total	6,884,699	6,854,389
Department of Insurance			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	6,102,608	6,053,698
37920-210	Bail Bond Division		
	Dedicated Funds	207,521	201,381
48810-210	Patients' Compensation Fund		
	Dedicated Funds	97,000,000	97,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	1,522,790	1,503,040
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	119,932	119,932
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	637,758	637,758

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	379,057	370,072
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	1,453,672	1,453,672
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Department of Insurance Totals			
	Dedicated Funds	105,969,666	105,885,881
	Federal Funds	1,453,672	1,453,672
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	Total	107,423,338	107,339,553
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Alcohol and Tobacco Commission			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	11,929,753	11,632,195
	Tfr-3230-38610-Gamblers' Assistance Fund	270,000	270,000
	Tfr-8093-61405-Department of Health and Human Services	435,095	435,095
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	Total	12,634,848	12,337,290
37620-230-OPEB	ATC OPEB Contribution		
	Dedicated Funds	514,529	509,527
37630-230	ATC Salary Matrix Adjustment		
	Dedicated Funds	152,500	152,500
47530-230	Youth Tobacco Education and Enforcement		
	Dedicated Funds	85,704	85,704
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Alcohol and Tobacco Commission Totals			
	Dedicated Funds	12,682,486	12,379,926
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	Total	12,682,486	12,379,926
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Department of Financial Institutions			
39220-208	Department of Financial Institutions		
	Dedicated Funds	7,561,454	7,379,604
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Professional Licensing Agency			
12030-250	Professional Licensing Agency		
	General Fund	4,879,634	4,785,153
	Tfr-1000-17130-Impaired Nurses Program	342,221	358,343
	Tfr-1000-17350-Impaired Pharmacists	197,496	199,883
	Tfr-6000-45290-Controlled Substances Data Fund	385,004	321,676
	Tfr-6000-47350-Investigative Fund	87,230	85,954
	Tfr-6000-47355-Accountant Investigative Fund	49,196	62,711
	Tfr-8016-61395-Department of Justice	60,140	17,235
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	Total	6,000,921	5,830,955

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
17130-250	Impaired Nurses Program		
	Dedicated Funds	760,407	760,407
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	256,085	256,085
30810-250	Dental Profession Investigation		
	Dedicated Funds	47,795	47,795
30910-250	Physician Investigation		
	Dedicated Funds	10,600	10,600
32310-250	Recovery Real Estate		
	Dedicated Funds	19,400	19,400
32410-250	Recovery Plumbers		
	Dedicated Funds	19,400	19,400
32510-250	Recovery Auctioneer		
	Dedicated Funds	19,400	19,400
35610-250	Preneed Consumer Protection		
	Dedicated Funds	48,500	48,500
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	568,444	568,444
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	73,720	73,720
47350-250	Investigative Fund		
	Dedicated Funds	114,549	114,549
47355-250	Accountant Investigative Fund		
	Dedicated Funds	112,377	112,377
61390-250	Prescription Monitoring Program		
	Federal Funds	11,500	0
61395-250-INSPECT	Professional Licensing Agency - Dept. of Justice Fund - INSPECT		
	Federal Funds	44,020	0
Professional Licensing Agency Totals			
	General Fund	4,879,634	4,785,153
	Dedicated Funds	2,050,927	2,050,927
	Federal Funds	55,520	0
	Total	6,986,081	6,836,080

Civil Rights Commission

12080-258	Civil Rights Commission		
	General Fund	1,836,391	1,776,865

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	104,574	102,432
12082-258	Women's Commission		
	General Fund	100,567	98,115
12083-258	Native American Indian Affairs Commission		
	General Fund	76,607	74,379
12084-258	Commission on the Social Status of Black Males		
	General Fund	139,144	135,431
17100-258	Martin Luther King Jr. Holiday Commission		
	General Fund	19,400	19,400
45870-258	ICRC Workshops		
	Dedicated Funds	8,354	8,354
61400-258-FAIRHOUS	2000 Fair Housing Improvement Program Grant		
	Federal Funds	498,844	498,844
61401-258	CRC EEOC Fund		
	Federal Funds	185,000	185,000
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Civil Rights Commission Totals			
	General Fund	2,276,683	2,206,622
	Dedicated Funds	8,354	8,354
	Federal Funds	683,844	683,844
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	Total	2,968,881	2,898,820
Utility Consumer Counselor			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	97,000	97,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	6,157,465	5,989,320
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	826,440	826,440
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Utility Consumer Counselor Totals			
	Dedicated Funds	7,080,905	6,912,760
Utility Regulatory Commission			
15148-200	211 Services (IC 8-1-19.5)		
	General Fund	1,000,000	1,000,000
38520-200	Utility Regulatory Commission		
	Dedicated Funds	9,104,489	8,845,819
	Federal Funds	800,000	800,000
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	Total	9,904,489	9,645,819

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
38580-200	Pipeline Safety Training		
	Dedicated Funds	9,000	9,000
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Utility Regulatory Commission Totals			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	9,113,489	8,854,819
	Federal Funds	800,000	800,000
	Total	10,913,489	10,654,819
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Worker's Compensation Board			
11940-220	Worker's Compensation Board		
	General Fund	1,917,186	1,917,186
	Ded-2610-35010-Worker's Compensation Supplemental Admin	145,007	145,007
	Tfr-6000-48270-Second Injury Fund	108,000	108,000
	Total	2,170,193	2,170,193
35010-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	145,007	145,007
48270-220	Second Injury Fund		
	Dedicated Funds	6,252,720	6,252,720
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	15,707	15,707
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Worker's Compensation Board Totals			
	General Fund	1,917,186	1,917,186
	Dedicated Funds	6,558,441	6,558,441
	Total	8,475,627	8,475,627
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Board of Animal Health			
12680-351	Board of Animal Health		
	General Fund	5,047,277	4,905,142
	Tfr-6000-44223-Equine Health & Care Programs	150,000	150,000
	Tfr-6000-48687-Dog Breeder / Broker Registrat	20,000	20,000
	Tfr-8010-61700-Department of Agriculture	209,481	209,481
	Total	5,426,758	5,284,623
18211-351	Indemnity Fund		
	General Fund	1	1
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	500	500
44223-351	Equine Health & Care Programs		
	Tfr-6000-43910-Gaming Integrity Fund-IHRC	150,000	150,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
45510-351	Workshop Clearing Account		
	Dedicated Funds	375	375
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	21,000	21,000
61700-351-CISGRANT	Interstate Shipment Cooperative Agreement with the USDA		
	Gen-1000-15170-Transfer to Meat & Poultry	17,403	17,403
	Federal Funds	26,103	26,103
	Total	43,506	43,506
61700-351-DAPHDCIS	Public Health Data Comm. Infrastructure System		
	Gen-1000-12680-Bd of Animal Health	7,963	7,963
	Federal Funds	7,964	7,964
	Total	15,927	15,927
61700-351-MEATPLTY	Meat & Poultry Inspection		
	Gen-1000-15170-Transfer to Meat & Poultry	1,441,350	1,404,170
	Federal Funds	1,441,349	1,404,170
	Total	2,882,699	2,808,340
61700-351-SCRAPIEP	Scrapie Program		
	Federal Funds	57,457	57,457
61700-351-TRACEAB	Traceability		
	Federal Funds	130,000	130,000
Board of Animal Health Totals			
	General Fund	6,513,994	6,334,679
	Dedicated Funds	21,875	21,875
	Federal Funds	1,662,873	1,625,694
	Total	8,198,742	7,982,248
Homeland Security			
12420-385	Radiological Health		
	General Fund	74,955	74,955
13084-385	Secured School Safety Grants		
	General Fund	3,500,000	3,500,000
17390-385	Emergency Management Contingency Fund		
	General Fund	114,456	114,456
37720-385	Fire and Building Services		
	Dedicated Funds	14,223,303	13,807,520
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1)		
	Tfr-5240-53210-Regional Public Safety Training Fund	470,450	470,450
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	34,663	34,663

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
44152-385	Reduced Ignition Propensity Standards for Cigarettes Fund		
	Dedicated Funds	31,026	31,026
44530-385	Individual and Family Assistance		
	Dedicated Funds	2,000	2,000
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	98,089	98,089
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	169,806	165,647
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	5,000	5,000
51110-385	Indiana Emergency Response Commission		
	Dedicated Funds	71,407	71,407
51610-385	State Disaster Relief Fund		
	Dedicated Funds	485,000	485,000
53210-385	Regional Public Safety Training		
	Dedicated Funds	1,948,264	1,940,000
54610-385	Emergency Medical Services Restitution		
	Dedicated Funds	485	485
61800-385-DHSCTASC	Counter Terrorism and Security Council (C-TASC)		
	Federal Funds	2,500	2,500
61800-385-DISASTER	Pre-Disaster Mitigation Program		
	Federal Funds	176,340	176,340
61800-385-FIREGRNT	National Fire Academy Training Grants		
	Federal Funds	22,000	22,000
61800-385-HZARDMAP	Hazard Mitigation Assistance Program		
	Federal Funds	1,217,129	1,217,129
61800-385-IDHSEMPG	Emergency Management Performance Grant		
	Federal Funds	4,556,821	4,556,821
61800-385-IDHSHSGP	Homeland Security Grant Program		
	Federal Funds	8,024,021	7,939,342
61800-385-PUBLICPA	Public Assistance		
	Gen-1000-15860-Public Assistance Match	1	1
	Federal Funds	800,350	800,350
	Total	800,351	800,351
61820-385-IDHSHMEP	Hazardous Materials Emergency Preparedness		
	Federal Funds	521,152	521,152
61821-385	DHS ED FUND		
	Federal Funds	6,126	6,126

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
Homeland Security Totals			
	General Fund	3,689,412	3,689,412
	Dedicated Funds	17,069,043	16,640,837
	Federal Funds	15,326,439	15,241,760
	Total	36,084,894	35,572,009
REGULATORY & LICENSING TOTALS			
	General Fund	63,267,305	62,423,716
	Dedicated Funds	264,811,823	263,353,543
	Federal Funds	23,207,218	23,029,840
	Total	351,286,346	348,807,099
PUBLIC SAFETY TOTALS			
	General Fund	981,022,470	983,444,830
	Dedicated Funds	345,459,336	345,529,806
	Federal Funds	108,000,739	105,286,136
	Total	1,434,482,545	1,434,260,772